

ADJUSTMENT BUDGET OF NALEDI LOCAL MUNICIPALITYNW392



2013/14 TO 2015/16
BUDGET ADJUSTMENT

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NALEDI MUNICIPALITY

BUDGET CONTENT AND FORMAT – SUPPORTING DOCUMENTATION: BUDGET FOR 2013/2014

1.1 Resolution

- Refer to annexure B.

1.2 Executive Summary

The budget has been compiled and funded in terms of the MFMA sec 18(1). The budget review was done taking into account performance to date in terms of income and expenditure.

The councillor's allowances were reviewed as per circular 37 that was published on 20 December 2013 with retrospective effect from 1 July 2013

1.2.1 Alignment with national, provincial and district priorities

1.2.1.1 The National, provincial and district priorities were gathered during consultative process and was integrated in the IDP of the Naledi Municipality and District Municipality.

1.2.1.2 Alignment with National and Provincial Government

Meetings were held by the different departments and the projects as reflected in the IDP were prioritised according to the framework, where possible.

1.2.2 Proposed Tariff Increases

1.2.2.1 All the tariffs will remain the same as of the original budget

1.2.3 Situational Analysis

1.2.3.1 Geographic Area Size

Naledi Local Municipality (NW392) is approximately 7 258 km² in extent. This land mass is 15% of the total area of the Dr. Ruth S Mompati District Municipality area. The administrative centre of the municipality is in the town of Vryburg.

The town of Vryburg is considered the agricultural and industrial centre of Dr Ruth S Mompati District Municipality. The town is the host to the third largest agricultural show in South Africa. This makes NLM the main employer and most significant contributor to GDP.

1.2.3.2 Population Size

According to Community Survey; census 2011, Naledi Municipality has an estimated population totalling to 66' 781, it 7.2% of the total population of the District of DR Ruth S Mompoti. The municipality also has a total of 18'573 households which is 7.4% of the total number of households in the District.

Municipality	Population estimate	Households
Naledi Local Municipality	66 781	18'573
Dr Ruth S Mompoti District Municipality	927'628	250'539

Table 1: Population estimates v/s number of households (Source: Census 2011)

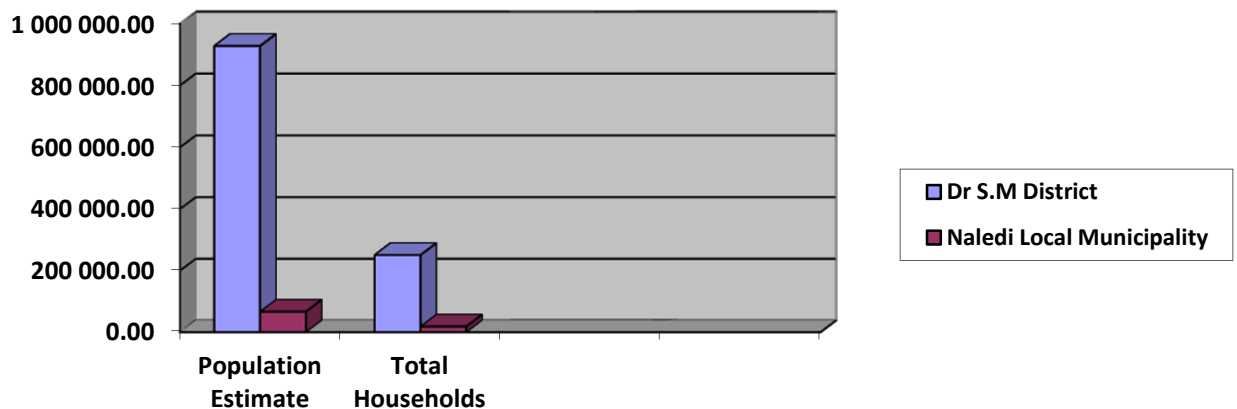
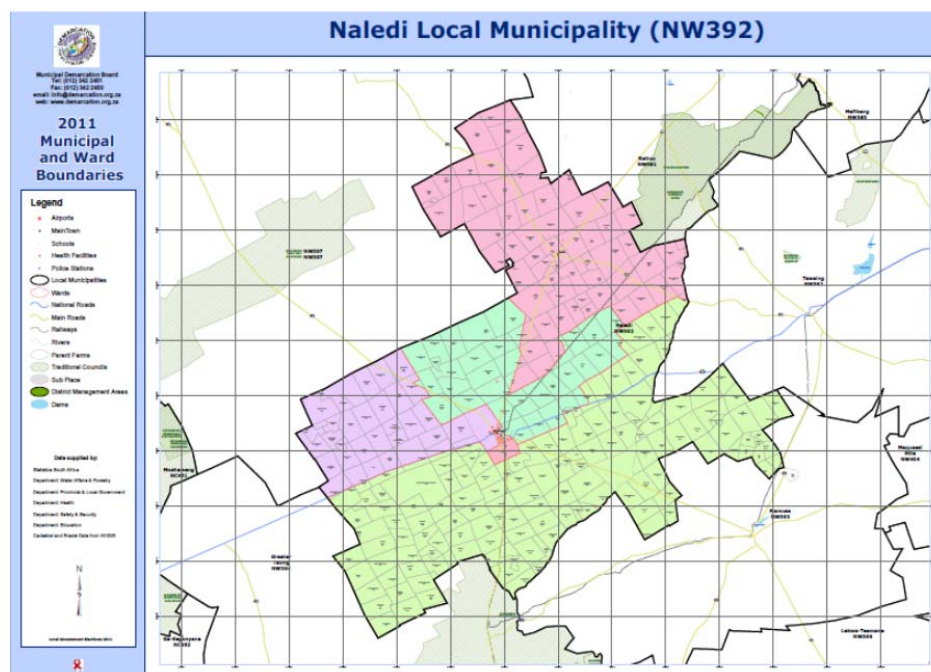


Figure 1: percentage population and household distribution in the district

The above table shows the total population and the total number of households of Naledi against the total population and total number of households of the DR Ruth S Mompoti District Municipal area.



1.2.3.3 Population Groups

Census 2011 indicates that the population of Naledi comprise of Black Africans, Coloureds, Indians/Asians, whites and others. Black Africans dominate the population of Naledi by 74%, followed by Coloureds (14.7%), Whites (9.5%), Indians (1.1%) and other (0.6%) in that order.

	WARDS									
Groups	1	2	3	4	5	6	7	8	9	TOTALS
Black African	7536	3233	3594	10766	7383	4540	278	5056	4547	49423
Coloured	444	2768	4876	454	648	100	366	28	143	9827
Indian or Asian	30	72	50	11	22	1	542	3	17	748
White	1234	714	13	11	879	4	3400	5	92	6352
Other	16	38	38	122	12	105	67	12	19	429
TOTAL	9260	6825	8571	11364	8944	4750	7143	5104	4818	66779

Table 2 above indicates that the highest populated area in Naledi is ward 4, followed by ward 1, Ward 5, Ward 3, Ward 7, ward 2, Ward 8, Ward 9 and Ward 6.

1.2.3.4 Gender Distribution

The table below indicates population Distribution by Gender per ward in Naledi

GENDER	WARDS									Total
	1	2	3	4	5	6	7	8	9	
Male	4997	3436	4131	5357	4994	2310	3536	2430	2312	33'503
Female	4263	3389	4440	6006	3951	2440	3608	2675	2506	33'278
Total	9260	6825	8571	11'363	8945	4750	7144	5105	4818	66'781

Table 3: Population by Gender per Ward (Source: Census 2011)

According to table 3 above, the number of females is slightly more than the number of males in Naledi with ward 4 having the highest number of females compared to the other wards. This warrants the need for women empowerment in Naledi local municipality.

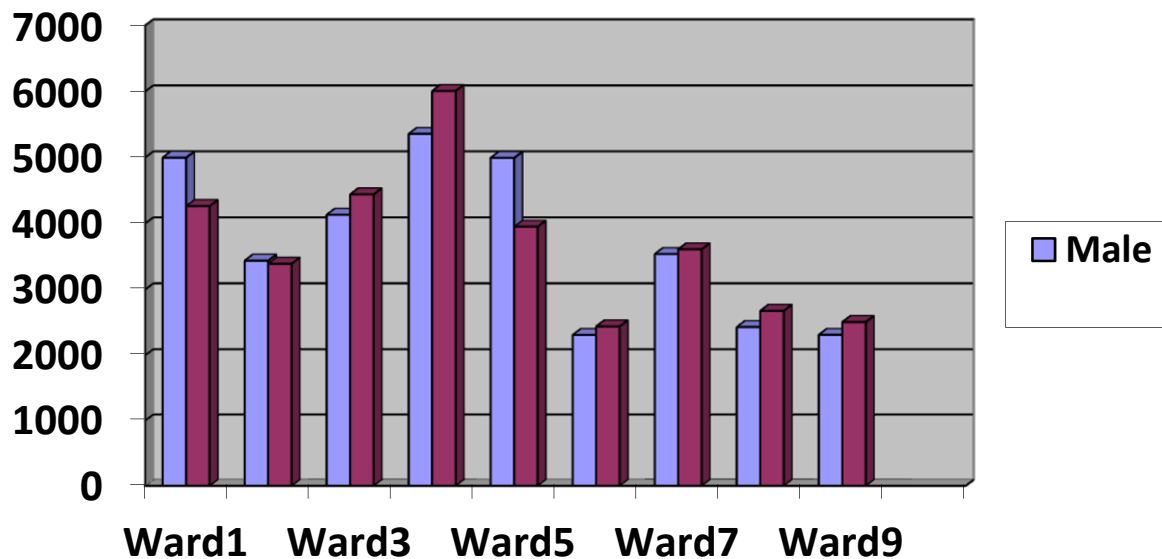


Figure 3: Population distribution by Gender per Ward (Source: Census 2011)

1.2.3.5 Population distribution by Age

The table below shows population distribution by Age group.

Age range	WARDS									Total
	1	2	3	4	5	6	7	8	9	
00 - 04YRS	1265	760	1079	1445	1212	509	578	501	554	7904
05 – 09YRS	933	662	982	1380	893	449	438	487	502	6727
10 - 14YRS	905	631	840	1166	729	413	441	483	444	6053
15 – 19YRS	794	608	883	1120	764	411	485	547	441	6052
20 – 24YRS	794	616	753	1004	809	466	454	457	447	5799
25 – 29YRS	797	606	772	977	764	459	628	441	512	5956
30 – 34YRS	669	490	642	813	561	403	562	389	373	4898
35 – 39YRS	670	542	567	748	675	362	533	333	320	4751
40 – 44YRS	516	451	465	677	516	277	559	299	218	3976
45 – 49YRS	519	466	406	539	526	208	507	271	216	3658
50 - 54YRS	445	322	359	471	478	203	640	232	223	3373
55 – 59YRS	324	249	285	377	383	200	363	178	196	2554
60 – 64YRS	215	165	209	243	238	107	282	138	130	1724
65 – 69YRS	161	100	133	175	162	105	220	112	84	1252

70+	252	157	199	227	230	182	453	232	158	2102
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Table 4: Population by Age per ward (Source: Census 2011)

Table 4 above depicts children under the age of 5years (7904) 12% dominate the population of Naledi. 18 832(28%) are of school going age, 36689(55%) are economically active and 3 354 (5%) are of pensionable age.



Figure 4: Population distribution by age per ward (Source: Census 2011)

1.2.3.6 The Conducting of a Socio-Economic Analysis

The purpose of conducting the socio-economic analysis is to ensure that the IDP projects and programmes will address not only community- and stakeholder specific issues, but also over-arching issues, which relate to the municipality and its sustainability as a whole.

The minimum requirement with respect to outputs for this activity is to ensure that:

- Identification of crucial trends, dynamics, and related problems, which affect the area of the municipality and the municipal government as a whole.
- Identification of available resources, competitive advantages and initiatives in the municipal area and of the municipal government to address these problems.

1.2.3.7 Households

According to Census 2011, the total number of households in Naledi is 18573, this information differs with the information provided by the other sources such as water and sanitation backlog study Report of 2007, which indicates 13 676.

1.2.3.8 Households Structure

1.2.3.8.1 Type of Main dwelling

Census 2011 shows the type of housing structures found in the area of Jurisdiction of Naledi per ward.

TYPE OF DWELLING	WARDS									Total
	1	2	3	4	5	6	7	8	9	
House or brick/concrete block structure on a separate stand or yard or on a farm	1759	1729	976	1655	2174	1332	1818	1286	1095	13825
Traditional dwelling/hut/structure made of traditional materials	63	15	1	3	138	11	9	1	1	242
Flat or apartment in a block of flats	7	15	7	7	6	16	153	3	41	255
Cluster house in complex	-	2	4	3	-	4	17	2	2	34
Townhouse (semi-detached house in a complex)	16	-	-	4	-	-	19	-	26	66
Semi-detached house	21	-	1	12	7	55	10	-	20	125
House/flat/room in backyard	15	26	7	113	18	144	80	187	125	714
Informal dwelling (shack; in backyard)	163	18	48	145	30	27	18	32	101	584
Informal dwelling (shack; not in backyard; e.g. in an informal/squatter settlement or on a farm)	152	6	851	1243	30	4	80	2	40	2409
Room/flatlet on a property or larger dwelling/servants quarters/granny flat	4	7	1	-	6	8	17	-	19	62
Caravan/tent	20	5	-	-	10	-	10	-	-	45
Other	54	9	1	39	51	22	20	11	6	212
	2274	1832	1897	3224	2470	1623	2251	1524	1476	18573

Table 5: Population distribution by Type of dwelling per ward (Source: Census 2011)

The table above indicates that Naledi is dominated by houses made of bricks in separate stands, followed by informal structures not in the back yards (informal settlement). This is a clear indication that Naledi has a backlog in housing developments.

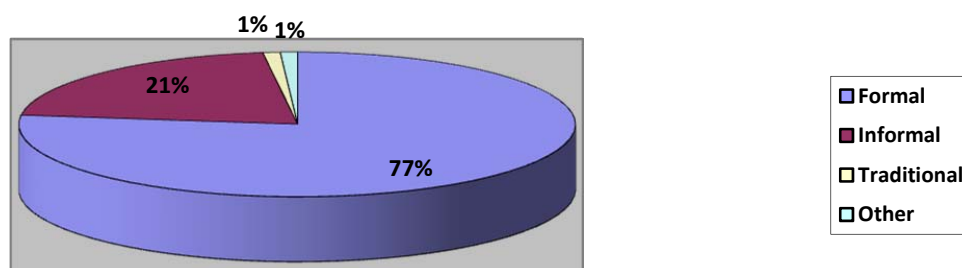


Figure 5: Percentage population distribution by type of dwelling

1.2.3.9 Education Analysis

The table below indicates the population distribution by highest education level per ward

Highest Education level	WARDS									TOTAL
	1	2	3	4	5	6	7	8	9	
Gr 0 – Gr 4 (ABET 1)	1868	1021	1628	2417	2009	744	698	860	859	12103
Gr 5 – Gr 8 (ABET 2 – 3)	1688	1411	2096	2606	1896	921	827	1015	1028	13486
Gr 9 – Gr 12 (ABET 4)	1450	2568	2665	3511	1848	2085	2453	2038	1904	20521
NTCI – NTC 6	39	67	17	43	39	28	145	56	18	455
Cert - Gr 12 – Diploma + Gr 12	191	176	89	144	78	86	370	179	64	1374
Higher Diploma – Hon Degree	201	244	68	99	119	110	883	153	78	1953
Higher Degree – Not Applicable	3824	1341	2011	2545	2956	775	1766	805	866	16889

Table 6: Population by Education Level per Ward (Source: Census 2011)

Table 6 above indicates that the highest number of highly educated people are found in Ward 1, followed by ward 5, ward 7, ward 2, Ward 9, ward 8 and lastly Ward 6.

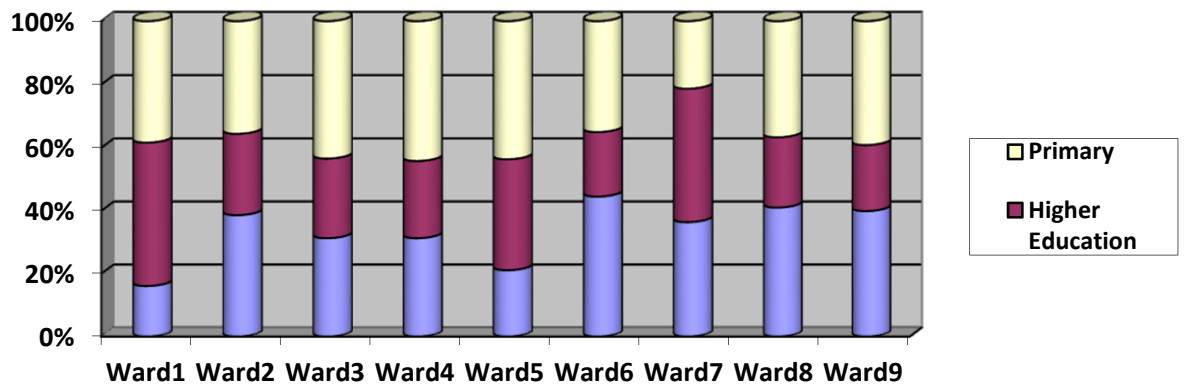


Figure 6: Percentage of population distribution by highest education level per ward

1.2.3.10 FACILITIES IN NALEDI

1.2.3.10.1 Health Infrastructure, Sports and recreational facilities

Table: Health Infrastructure

Area	Health Infrastructure					
	Hospital	Clinic	Mobile Clinic	Community Health Centre	Local Aids Council	Medical Centre
Vryburg	1		1	1	0	0
Colridge		1				
Huhudi		1				
Stella				1		

Sources: (Own source 2011)

Health facilities within Naledi local municipality are within the close proximity and accessible to the community. People are depending on various mode of transport to reach the facilities like taxi's vehicle and will not have to depend on government transport.

1.2.3.10.2. Sports and recreational facilities

Table: sports and recreational facilities

Area	Sports and Recreational Facilities			
	Vryburg	Huhudi	Colridge	Kismet
Municipal Swimming Pool	1	1	1	0
Netball court	3			
Soccer fields	2	1	1	1
Tennis court	1		1	1
Rugby fields				
Gymnasium	1			

Sources: (Own sources and North West Department of Sport 2011)

The above depicts the number of facilities available in Naledi LM. The sporting facilities provide opportunities for youth to participate in various sporting activities and keep them away from the streets. Youth can be encouraged to use these facilities.

1.2.3.10.3 Cemeteries

Area	Cemeteries	
	Formal	Informal
Naledi Local Municipality	4	1

1. Employment

The current employment situation is analyzed by considering employment in the various sectors, presenting figures of employment and unemployment. The GDP figures above directly point to the sectors which employ the greatest numbers of people. These sectors are agriculture and hunting, food and beverages, transport, finance and insurance education and health and social services.

1.2.3.11 LABOUR

1.2.3.11.1 Employment status

The table below depicts population distribution by employment status per ward.

	WARDS									
	1	2	3	4	5	6	7	8	9	Total
Employed	2484	2340	2002	1926	2862	1026	3333	1160	1069	18201
Unemployed	489	497	831	1861	491	618	180	848	599	6415
Discouraged work-seeker	294	103	284	366	264	131	87	140	112	1780
Other not economically active	2475	1572	2223	2814	2100	1317	1411	1138	1294	16344
Age less than 15 years	-	-	-	-	-	-	-	-	-	-
Not applicable	3518	2313	3230	4397	3228	1657	2133	1819	1744	24040
	9260	6825	8570	11364	8945	4749	7144	5105	4818	66780

Table 7: Population Distribution by Employment Status per ward (Source: Census 2011)

The table above indicates that 27.3% of the population are employed, that 9.6% is unemployed, and 24.5% are not economically active.

1.2.3.11.2 Population distribution of Employment by Sector

The table below indicates the main sectors that absorb the EAP in NLM, it also provides the number of people employed in the different types of economic sector.

	WARDS									
EMPLOYMENT SECTOR	1	2	3	4	5	6	7	8	9	Total
In the formal sector	902	1488	1035	1201	1307	653	2553	818	753	10710
In the informal sector	573	239	501	406	625	135	629	223	177	3508
Private household	1035	549	402	308	985	244	280	99	139	4041
Do not know	53	106	87	35	28	9	40	33	25	416
Unspecified	-	-	-	-	-	-	-	-	-	-

Not applicable	6697	4442	6546	9414	6000	3709	3641	3932	3725	48106
TOTAL	9260	6824	8571	11364	8945	4750	7143	5105	4819	66781

Table 8: Population distribution by Employment Sector per Ward(Source: Census 2011)

1.2.3.11.3 Household Income

The table below indicates the number of Household and the Annual income categories of households per ward

Income Category	WARDS									Total
	1	2	3	4	5	6	7	8	9	
No income	220	147	293	650	196	257	134	209	308	2413
R 1 - R 4800	85	52	54	173	154	78	5	47	69	717
R 4801 - R 9600	243	90	119	339	329	95	40	86	89	1431
R 9601 - R 19 600	680	298	393	620	664	323	282	270	279	3809
R 19 601 - R 38 200	483	382	472	769	608	419	249	364	312	4057
R 38 201 - R 76 400	196	274	292	408	248	241	246	255	192	2352
R 76 401 - R 153 800	174	255	156	165	117	122	404	172	133	1698
R 153 801 - R 307 600	108	196	80	73	92	62	444	75	67	1197
R 307 601 - R 614 40	56	103	31	22	35	17	310	29	22	626
R 614 001 - R 1 228 80	12	21	5	5	21	1	97	8	6	176

R 1 228 801 - R 2 457 600	9	8	1	-	5	-	20	4	-	47
R 2 457 601 or more	8	7	-	-	2	5	20	5	-	48
	2274	1833	189 6	322 4	247 1	162 0	225 1	152 4	147 7	1857 1

Table 9: Annual Income per Household per Ward (Source: Census 2011)

Table 9 above indicates that the largest number of households in Naledi (4057H/h) has an income ranging between R19 601 – R38 200 P/A), followed by 3809H/h that has an income ranging between R9 601 – R19 600, a total of 2413H/h has no income at all.

1.2.3.11.4 Levels of rates, service charges and other fees and charges

All the tariffs will remain the same as of the original budget

1.3 **Budget Review tables**

Refer to Municipal Budget Review and MTREF & Supporting Tables and charts attached as A

2 **SUPPORTING DOCUMENTATION**

2.1 **Budget Process Overview.**

2.1.1 Schedule of key deadlines relating to budget process (MFMA s21(1)(b))

A budget time-table (Schedule of key deadlines) relating to budget process (MFMA s21 (1) (b)) was compiled and submitted to the Council of Naledi and approved in August 2013.

2.1.2 Stakeholders

Stakeholders who attended the IDP Steering Committee meetings and those Representative Forum meetings were from all over the Municipality.

2.1.3 Process for tabling the budget in council

The budget process plan was approved by council in August 2013. The instruction was issued to head of departments for them to submit the budget proposals to the Chief Financial Officer for consolidation. The reviewed budget was submitted for tabling.

2.1.4 Process for tabling the budget in council for consideration of approval

The budget reviews were tabled to the Council to consider approval in terms of the MFMA during a special meeting of the Council on the 30 January 2013.

2.1.5 Models used for prioritising resource allocation

The Representative Forum communicated the needs and demands of the community to the meeting. The available funding for capital projects was obtained from the Division of Revenue Act and the Finance Department. Meetings were held by the different departments and the projects as reflected in the IDP were prioritised according to the framework, where possible.

2.1.6 Process to record and integrate inputs from the community in the final budget

The requests / comments received from the community were integrated into budget.

2.2 Measurable performance objectives and indicators

- Refer to annexure 'A' Supporting table SB4.

2.3 Overview of budget related policies

Budget related policies were approved by council on 29 May 2012 and are reviewed on annual basis. The policies were reviewed and approved on the 28 May 2013.

2.4 Overview of budget assumptions

The following factors were taken into consideration and assumptions made when compiling the budget for 2013/14, in order to compile a meaningful budget that is easy to understand:

- ❖ External factors utilized during the calculation of the estimated revenue:-
 - population;
 - households;
 - employment;
 - health;
 - development of businesses;
 - new residential areas;
- ❖ The current inflation rate and its impact on the municipal activities;
- ❖ Macro Economic Trends and Growth Rates
- ❖ Interest rates for:
 - borrowing; and
 - investment of funds;
- ❖ Rates, tariffs, charges and timing of revenue collection;
- ❖ Growth or decline in tax base of the municipality;
- ❖ Anticipated price movements on bulk purchases of water and electricity, fuel etc.;
- ❖ Anticipated average salary increases;

- ❖ Demand for the different services;
- ❖ Provision of Free basic services;
- ❖ Grants and subsidies as per Division of Revenue Act;
- ❖ Impact of national, provincial and local policies;
- ❖ Ability of the municipality to spend and deliver the services.

The abovementioned assumptions were developed from the following sources:

- ❖ Information provided by government and Statistics SA;
- ❖ Information gained from reports from the financial system;
- ❖ Local conducted surveys and consumption data in respect of water, electricity, waste, sewerage outflow etc; and
- ❖ The municipality's own analysis of statistical data in respect of actual demand and consumptions in their communities.

2.5 Overview of budget funding

2.5.1 Rates, Tariff and other charges

2.5.1.1 Tariff Schedule

All the tariffs will remain the same as of the original budget

2.5.1.2 Grant allocations

Grants and Subsidies will be detailed on supporting table SB7:

- ❖ Supporting table SB7 – Transfers and grant receipts

2.6 Expenditure on allocations and grants programmes

- Refer to annexure 'A' Table SB8.

2.7 Allocations and grants made by the municipality

No allocations were made by the Naledi Municipality to:-

-Other municipalities;

- Municipal Entities and other external service delivery mechanisms;
- Any other organs of state; and
- Any other organisation outside government

2.8 Councillors and board members allowances and employee benefits.

Refer to Annexure 'A' Table SB11.

The above table is a comparison of the total expenditure related to salaries and benefits for the mentioned financial years as per the budget review for 2013/2014.

2.8.1 Breakdown of salaries, remuneration and benefits

The detailed breakdown of the salaries, wages, remuneration and benefits are will be depicted in Supporting table SB11:-

2.9 Monthly targets for revenue, expenditure and cash flow

The monthly cash flows will be reflected in the Supporting table SB15 and SB14:-

- ❖ Supporting table SB15 - Monthly Cash Flows
- ❖ Supporting table SB14 - Monthly revenue and expenditure.

2.10 Budget and service delivery and budget implementation plans-internal departments

- The final departmental service delivery and budget implementation plans were finalised and submitted to council.

2.11 Budget and service delivery agreements-municipal entities and other external mechanisms.

- The Naledi Municipality does not have the municipal entities.

2.12 Capital expenditure details

- Refer to Annexure 'A' Table B5

2.13 Legislation compliance status

2.14.1Municipal Finance Management Act

- 1.1.1.1.1** *On July 1, 2004 the Municipal Finance Management Act officially came into effect. This legislation provides for significant changes in the way municipalities in South Africa manage their financial affairs. The legislation not only deals with accounting and finance issues but also deals with general management issues.*
- 1.1.1.1.2**
- 1.1.1.1.3** *While the official date for the legislation was July 1, 2004 the implementation will be phased in up to a maximum of five years. This is due to the fact that the changes required are significant and far-reaching. Councils require time to make the necessary changes and ensure that employees understand and are trained in the required changes.*
- 1.1.1.1.4**
- 1.1.1.1.5** *In terms of implementation, Naledi Municipality has been classified as a medium capacity municipality. The Municipality has made significant progress in the implementation of the MFMA as can be read from the table below.*

**IMPLEMENTATION OF MUNICIPAL FINANCE MANAGEMENT ACT
MONITORING TOOL**

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
4	15	Budgets: Appropriation of funds		Complies
	16	Tabling and approval of budgets before start of financial year	Immediately, with 2013/2014 budget to be tabled in Council no later than 31 March 2013 and annually thereafter before 31 March	Complies
	17(1)(c), (d)(ii) and (3)(b)	Contents of budgets and supporting documents	Applies to 2013/2014 budget	Complies
	18	Funding of expenditure	With effect from 2013/2014 budget year	Complies
	19	Capital Projects	Applies to 2013/2014 budget	Complies
	21	Budget preparation process	Budget preparation plan to reach Council before 30 August and annually thereafter	Complies

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
	22	Publication of annual budget	Immediately after 31 March 2013	
	23	Consultations on budget (Community participation)	Applies to 2013/2014 budget	Complies
	24(2)(c)(iii)	Approval and submission of budgets	Applies to 2013/2014 budget	Complies
	25	Failure to approve budgets	Immediate	
	26, 27	Consequences of failure	Immediate	Complies
	28	Municipal Adjustment budgets	With effect from 1 July 2013	Complies
	29,30,31,32	Unforeseen, unavoidable, unauthorized, irregular expenditure	Immediate	Complies
		Contracts with future budget implications	Immediate	Complies

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
	33			Complies
5	35	Promotion of co-operative governance	Immediate	Complies
	37	Promotion of co-operative governance	Applies to 2013/2014 Budget	Complies
	38,39,40	Stopping of funds to municipalities	With effect from 1 July 2013	Complies
6	45	Short-term debt repayment	Immediate with S45(4)(a)	Complies
	46,47,48,49, 50	Long-debt, debt security, disclosure and guarantees	Immediate	Complies
7	52	Responsibilities of Mayors	Immediate	Complies
	53 1(c)(ii)&(iii), & (3)	Service delivery and budget implementation plans		Complies
	54(1)(b), (c), (d)(i), (3)			Complies
8	60,61	MM to be accounting officer, Fiduciary	Immediate	Complies

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
		responsibilities		
	62(1)(c) & (f)(i)(ii)(iii)	Internal audit		Complies
	62(1)(f)(iv)	Full and proper records and supply chain management		Complies
	63(2)	Asset and liability management		Complies
	63(1)	Asset & liability management		Complies
	64,65	Expenditure on staff benefits	Immediate with reports setting out totals for category {i.e. (a) to (g)} by 31 January (for July to December) and 31 July (for January to June) each year	Complies
	66	Funds transferred to organizations & budget preparation	Immediate	Complies
	67,68	Monitoring of revenue & expenditure Submission of draft SDBIP	Immediate	Complies

CHAPTER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALITY
	69(1)&(2)	Shortfalls & overspendings		Complies
	69(3)	Monthly budget statements		Complies
	70	Expenditure by vote		Complies
	71(1)(a)(b)(g)(iii), (2)(3)&(4)	Monthly budget statements DORA		Complies
	71(1)(c)&(d)&(g)(iii)	Midyear budget & performance assessment		Complies
	71(1)(e), (f), (5,6,7)	SDBIP		Complies
	72(1)(a)(i)(iii)(iv) (1)(b), (2)&(3)	Reports on failure to implement Budget		Complies
	72 (1)(A)(1)			

CHAPTER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALITY
	(ii) 73 74 75	General reporting obligation Information for web-sites		Complies Complies Complies
9	80 82	Budget & Treasury Office establishment Delegations by Director Finance	Immediate	Complies Complies
10	84,85,86,	Bank accounts	Immediate.	Complies
11	110,113,114, 115,116,117, 118 111 112 119	Supply chain management Supply chain management policy Policy to comply with framework Competency levels		Complies Complies Complies partly

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
	120	PPP-conditions and process		Complies
12	121	Reports & Audits –annually		Complies
	122(1)	Financial statements	Immediate	Complies
	122(3)	Statements – GRAP compliance		Complies
	123	Disclosures on allocations		Complies
	124,125	Disclosures on Councillors	Immediate	Complies
	126,127,128, 129,130,131, 132,133,134	Reports and audit, submissions, consequences, annual reports		Complies
13	135 to 162			
14	165	Internal audit unit		Complies
	166	Audit committees	Immediate	Complies

CHAP TER	SECTION	CONTENTS	LEGISLATIVE COMPLIANCE DATE	STATUS OF MUNICIPALIT Y
	167,168,169, 170	Councilors remuneration, treasury regulations, consultative processes		Complies
15	171 to 175	Financial misconduct	Immediate	Complies

Abbreviations:

- MM - Municipal Manager or person acting in that capacity
- MF - Manager Finance or person acting in that capacity
- MCS - Manager Corporate Services or person acting in that capacity
- SDBIP – Service Delivery and Budget Implementation Plan
- MSA – Municipal Systems Act
- PPP – Public Private Partnership

2.14 Budget review of municipal entities attached to the municipalities annual budget

- The Naledi Municipality does not have the municipal entities.

2.15 Municipal Manager's Quality Certification

Refer to the Municipal Manager's Quality Certification attached.

